	PRESEDINTE DE SEDINTA				**ANEXA IV la H.C.L.nr.62/8.02.2007**				
	Bugeag Gheorghe								
			PROGRAMUL						
	OBIECTIVELOR DE INVESTITII PROPUSE A SE EXECUTA IN ANUL 2007								
								mii lei	
NR. CRT	NOMINALIZAREA OBIECTIVELOR DE INVESTIȚII, DOTĂRI ŞI ALTE CHELTUIELI DE INVESTIȚII	VALOAREA TOTALĂ ACTUALIZATĂ la 30.12.2006	REALIZAT LA 31.12.2006	REST 2007	BUGET LOCAL		Alte surse	BUGET 2007	COD
					garantii 2006	de realizat			
0	1	2	3	4	5	6	7	8	
	TOTAL	**1,575,780.19**	**182,615.97**	**1,393,164.22**	**2,181.41**	**81,371.59**	**150.00**	**83,703.00**	
	CAP.51.02.03 --Autoritati publice executive	**1,526.03**	**65.13**	**1,460.90**	**4.00**	**1,423.00**	**0.00**	**1,427.00**	
A	**OBIECTIVE ÎN CONTINUARE**	**140.03**	**65.13**	**74.90**	**4.00**	**37.00**	**0.00**	**41.00**	01
1	Racorduri de canalizare sedii Primarie str.Fraternitatii nr.1 si str.Domneasca nr.13 H.C.L. nr.421/2002	37.79	3.79	34.00				0.00	
2	Modernizare sediu Fiscalitate Micro 18 HCL nr.437/2005	48.89	45.99	2.90	3.00	0.00		3.00	
3	Alimentare cu energie electrica imobil str.Prelungirea Brailei nr. 7AHCL484/2006	11.41	10.41	1.00	0.80	0.20		1.00	
4	Centrala termica imobil str.Prelungirea Brailei nr. 7AHCLnr.484/2006	41.94	4.94	37.00	0.20	36.80		37.00	
C	**DOTARI SI PLATI PROIECTE**	**1,386.00**		**1,386.00**		**1,386.00**		**1,386.00**	
	CAP.54.02.10-EVIDENTA POPULATIEI	**34.00**	**0.00**	**34.00**	**0.00**	**34.00**	**0.00**	**34.00**	
C	**DOTARI SI PLATI PROIECTE**	**34.00**		**34.00**		**34.00**		**34.00**	
	CAP.61.00.03-POLITIA COMUNITARA	**605.85**	**274.85**	**331.00**	**0.00**	**330.00**	**0.00**	**330.00**	
B	**OBIECTIVE NOI**	**380.85**	**274.85**	**106.00**	**0.00**	**105.00**	**0.00**	**105.00**	01
1	Centrala termica si instalatii incalzire sediu Politie Comunitara HCL nr.402/2006	380.85	274.85	106.00		105.00		105.00	

C	**DOTARI SI PLATI PROIECTE**	**225.00**		**225.00**		**225.00**		**225.00**	
	CAP.61.02.05-ALA	**221.00**	**0.00**	**221.00**	**0.00**	**221.00**	**0.00**	**221.00**	
C	**DOTARI SI PLATI PROIECTE**	**221.00**		**221.00**		**221.00**		**221.00**	
								\	
	CAP.65.02 - INVATAMANT	**6,963.34**	**4,223.94**	**2,739.40**	**0.00**	**2,245.00**	**0.00**	**2,245.00**	
A	**OBIECTIVE IN CONTINUARE**	**5,856.59**	**4,223.94**	**1,632.65**	**0.00**	**1,529.00**	**0.00**	**1,529.00**	01
1	**Centrul financiar nr. 7**	**1,214.39**	**960.74**	**253.65**	**0**	**150.00**	**0**	**150.00**	
	Gradinita 4 sali grupa str.Stelei H.C.L. nr. 411/2001	1,214.39	960.74	253.65		150.00		150.00	
2	**Centrul financiar nr. 34-Scoala nr. 3**	**270.00**	**170.00**	**100.00**	**0.00**	**100.00**	**0.00**	**100.00**	
	L.T.E.Sala Sport Scoala nr. 3 H.C.L.nr. 146/2006	270.00	170.00	100.00		100.00		100.00	
3	**Liceul de Marina**	**1,537.90**	**1,122.90**	**415.00**	**0.00**	**415.00**	**0.00**	**415.00**	
	Modernizare si reparatii nava scoala Steaua Polara H.C.L.nr.421/2002	1,537.90	1,122.90	415.00		415.00		415.00	
4	**Liceul Economic**	**2,834.31**	**1,970.31**	**864.00**	**0.00**	**864.00**	**0.00**	**864.00**	
	Extindere Grup Scolar	2,834.31	1,970.31	864.00		864.00		864.00	
B	**OBIECTIVE NOI**	**490.75**	**0.00**	**490.75**	**0.00**	**100.00**	**0.00**	**100.00**	01
1	**Colegiul National ,,Vasile Alecsandri"**	**490.75**	**0.00**	**490.75**	**0.00**	**100.00**	**0.00**	**100.00**	
	Centrala termica H.C.L.nr 656/2006	490.75		490.75		100.00		100.00	
C	**DOTARI SI PLATI PROIECTE**	**616.00**		**616.00**		**616.00**		**616.00**	
	CAP.66.02-SANATATE	**451.90**	**50.00**	**401.90**	**0.00**	**329.00**	**0.00**	**329.00**	
A	**OBIECTIVE IN CONTINUARE**	**133.90**	**50.00**	**83.90**	**0.00**	**11.00**	**0.00**	**11.00**	01
1	Reabilitare dispensar T.B.C.nr. 1, Tiglina I, H.C.L.nr.510/2006	133.90	50.00	83.90		11.00		11.00	
C	**DOTARI SI PLATI PROIECTE**	**318.00**		**318.00**		**318.00**		**318.00**	
	CAP.67.02.03 - Teatre	**10,609.85**	**1,940.18**	**8,669.67**	**0.00**	**1,777.00**	**0.00**	**1,777.00**	
A	**OBIECTIVE IN CONTINUARE**	**10,332.85**	**1,940.18**	**8,392.67**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	01
1	Monument Sf.Andrei HCL nr.86/99	2,316.25	194.78	2,121.47				0.00	
2	Modernizare si refunctionalizare Teatrul DramaticHCL nr.627/2003	8,016.60	1,745.40	6,271.20		1,500.00		1,500.00	
C	**DOTARI SI PLATI PROIECTE**	**277.00**		**277.00**		**277.00**		**277.00**	

	CAP. 67.02.05.-Zone verzi si baze sportive	**38,492.47**	**10,067.16**	**28,425.31**	**139.00**	**4,157.00**	**0.00**	**4,296.00**	
A	**OBIECTIVE ÎN CONTINUARE**	**10,147.03**	**10,009.02**	**138.01**	**139.00**	**0.00**	**0.00**	**139.00**	01
1	Amenajare Parcul Libertatii H.C.L. nr.421/2002	523.24	523.23	0.01	1.00			1.00	
2	Reamenajare Parc Oraselul Copiilor Tiglina I HCL nr.286/2003	131.03	131.03	0.00	0.00			0.00	
3	Modernizare Patinoar H.C.L. 46/2000	8,681.44	8,550.44	131.00	131.00			131.00	
4	Reabilitare funct. spatiilor din Patinoarul artificial H.C.L. nr.128/2004	811.32	804.32	7.00	7.00			7.00	
B	**OBIECTIVE NOI**	**26,911.44**	**58.14**	**26,853.30**	**0.00**	**2,723.00**	**0.00**	**2,723.00**	01
1	Impadurirea terenurilor degradate apartinand Primariei mun. Galati HCL nr.437/2005	1,459.30	0.00	1,459.30	0.00	500.00		500.00	
2	Amenajare Parc Rizer HCL nr.7/2006	2,530.14	58.14	2,472.00		50.00		50.00	
3	Locuri joaca Micro 21 HCL nr. 284/2006	213.70	0.00	213.70		213.00		213.00	
4	Locuri joaca Micro 39(A,B,C) HCL nr.285/2006	560.54	0.00	560.54		560.00		560.00	
5	Modernizare Stadion Dunarea etapa I H.C.L.nr.14/2007	7,356.97	0.00	7,356.97		1,000.00		1,000.00	
6	Modernizare Baia Comunala -bazin de inot H.C.L.nr. 14/2007	14,790.79	0.00	14,790.79		400.00		400.00	
C	**DOTARI SI PLATI PROIECTE**	**1,434.00**		**1,434.00**		**1,434.00**		**1,434.00**	
	CAP.68.02 - Asistenta Sociala	**1,296.00**	**0.00**	**1,296.00**	**0.00**	**328.00**	**0.00**	**328.00**	
B	**OBIECTIVE NOI**	**988.00**	**0.00**	**988.00**	**0.00**	**20.00**	**0.00**	**20.00**	01
	Camin pentru persoane varstnice Sf.Spiridon-reabilitare termica H.C.L.nr.14/2007	988.00		988.00		20.00		20.00	
C	**DOTARI SI PLATI PROIECTE**	**308.00**		**308.00**		**308.00**		**308.00**	
	CAP. 70.02.03.30-Locuinte	**12,177.47**	**40.00**	**12,137.47**	**0.00**	**3,778.00**	**150.00**	**3,928.00**	
A	**OBIECTIVE ÎN CONTINUARE**	**8,249.47**	**40.00**	**8,209.47**	**0.00**	**0.00**	**0.00**	**0.00**	01

1	Blocul A4-locuinte si spatii comerciale la parter, str.Traian HCL nr.437/2005	8,249.47	40.00	8,209.47				0.00	
C	**DOTĂRI ŞI PLĂȚI PROIECTE**	**3,928.00**		**3,928.00**		**3,778.00**	**150.00**	**3,928.00**	
	CAP. 70.02.05.01-Alimentare cu apa .	**69,346.52**	**20,685.26**	**48,661.26**	**201.95**	**6,845.05**	**0.00**	**7,047.00**	
A	**OBIECTIVE ÎN CONTINUARE**	**49,236.05**	**20,679.35**	**28,556.70**	**201.95**	**6,291.05**	**0.00**	**6,493.00**	01
1	Înlocuire conducte apa str. 8 Martie P-ța 30 Dec. M.F. 1416/1993	264.53	76.76	187.77				0.00	
2	Înlocuire conducte apă str. N. Bălcescu, Parcului, Florilor,Basarabiei M.F. 1299/1993	1,313.48	1,022.80	290.68		250.00		250.00	
3	Înlocuire conducte apă b-dul. G. Coşbuc M.F. 94/1994	2,023.58	3.22	2,020.36				0.00	
4	Înlocuire conducte aducțiune râu Bârlad M.F. 648/1996	272.18	216.87	55.31		50.00		50.00	
5	Înlocuire conductă apă str. Carol Davila M.F. 648/1996	1,192.59	547.23	645.36	7.80	592.20		600.00	
6	Înlocuire conductă apă str. Sindicatelor, Griviței M.F. 92/1994	2,309.40	140.44	2,168.96				0.00	
7	Consolidare rez. Stația Şerbeşti M.F. 35/97	1,478.71	583.65	895.06		10.00		10.00	
8	Consolidare rez. Stația Fileşti M.F. 632/96	1,510.35	137.66	1,372.69		10.00		10.00	
9	Inlocuire conducta apa str.Traian M.F.91/1994	3,755.78	2,795.78	960.00	55.00	905.00		960.00	
10	Inlocuire conducta apa Dn 400 str.Nae Leonard H.C.L. nr. 118/2001	327.13	327.13					0.00	
11	Modernizarea statiilor de hidrofor in municipiul Galati HCL nr.411/2001	2,367.31	1,965.60	401.71	2.50	132.50		135.00	
12	Reabilitare conducta apa str.Silozului HCL nr.73/2000	1,495.48	1,293.98	201.50	10.50	201.50		212.00	
13	Inlocuire conducta apa str.Stiintei M.F. 251/1994	597.95	515.45	82.50		10.00		10.00	
14	Inlocuire conducta apa str.M.Kogalniceanu HCL 46/2000	387.55	267.10	120.45				0.00	
15	Alimentare cu apa str.Malu Brates cartier Traian Nord HCL 118/2001	259.80	185.84	73.96	4.60	69.40		74.00	

16	Contorizare consumuri apa rece H.C.L. nr. 421/2002	4,790.92	2,427.51	2,363.41	100.00	740.00		840.00	
17	Inlocuire conducte apa str.Crizantemelor HCL nr.627/2003	789.01	16.11	772.90		500.00		500.00	
18	Racord apa imobil str.Domneasca nr. 135 H.C.L. nr. 321/2005	86.44	55.24	31.20	1.20	30.80		32.00	
19	L.T.E.-cartier Siret-Gospodarie apa si retele distributie HCL nr.199/2003	12,647.87	3,838.54	8,809.33	13.45	1,086.55		1,100.00	
20	L.T.E.-cartier Siret-conducte aductiune tr.Barbosi, Micro 19-Dig HCL nr.199/2003	11,365.99	4,262.44	7,103.55	6.90	1,703.10		1,710.00	
B	**OBIECTIVE NOI**	**19,741.47**	**5.91**	**19,735.56**	**0.00**	**185.00**	**0.00**	**185.00**	01
1	Inloc.cond.apa str.Bucovinei,Posta Veche,Turnul de apa M.F.1428/1993	1,643.83	0.00	1,643.83				0.00	
2	Optimizare - modernizare flux tehnologic Uzina1 Țiglina I HCL 129/99	1,984.15	0.00	1,984.15				0.00	
3	Optimizare - modernizare flux tehnologic Uzina2 Țiglina I HCL 129/99	1,984.15	0.00	1,984.15				0.00	
4	Reabilitare conducta apa str.Movilei H.C.L. 129/1999	1,103.45	0.00	1,103.45				0.00	
5	Reabilitare conducta apa str.Brailei H.C.L. 73/2000	1,103.43	0.00	1,103.43				0.00	
6	Deviere conducta apa str.Otelarilor H.C.L. 46/2000	1,690.37	0.00	1,690.37				0.00	
7	Deviere conducta apa str.Stadionului H.C.L. 46/2000	1,192.70	0.00	1,192.70				0.00	
8	Optimizarea alimentarii cu apa din sursele de suprafata si adancime HCL nr.424/2002	3,833.18	0.00	3,833.18				0.00	
9	Reabilitare,mod.,optimizare captari apa din sursa subterana ptr. mun.Galati HCL nr.424/2002	5,014.90	0.00	5,014.90				0.00	
10	Deviere conducta de apa Dn 1200 Vadu Rosca -Serbesti HCL nr.7/2006	191.31	5.91	185.40		185.00		185.00	
C	**DOTĂRI ŞI PLĂȚI PROIECTE**	**369.00**		**369.00**		**369.00**		**369.00**	

	CAP.70.02.06-	**38,263.77**	**6,102.97**	**32,160.80**	**0.00**	**4,115.00**	**0.00**	**4,115.00**	
A	**OBIECTIVE IN CONTINUARE**	**38,263.77**	**6,102.97**	**32,160.80**	**0.00**	**4,115.00**	**0.00**	**4,115.00**	01
1	Extindere iluminat public HCL nr.7/2006	38,263.77	6,102.97	32,160.80		4,115.00		4,115.00	
	CAP.70.02.50 TOTAL-Alte servicii comunale	**578,807.31**	**21,915.19**	**556,892.12**	**164.20**	**17,132.80**	**0.00**	**17,297.00**	
A	**OBIECTIVE ÎN CONTINUARE**	**173,693.16**	**21,740.95**	**151,952.21**	**163.20**	**7,661.80**	**0.00**	**7,825.00**	01
1	Cimitir Vest M.F. 1285/91	1,021.46	912.35	109.11	6.10	103.90		110.00	
2	Lucrări tehnico-edilitare M.F. 1168/94	5,007.49	3,568.17	1,439.32	7.50	992.50		1,000.00	
3	Asigurare versant Lac Vânători M.F. 1456/98	3,371.50	1,270.41	2,101.09	4.60	495.40		500.00	
4	Realizare repere fixe de adancime H.C.L. 86/1999	2,057.33	1,624.63	432.70	4.70	395.30		400.00	
5	L.T.E.-locuinte Faleza HCL 46/2000	2,028.27	1,633.57	394.70		395.00		395.00	
6	L.T.E.-locuinte Tiglina I,Faleza Tiglina I, HCL nr.86/1999	891.48	207.08	684.40		685.00		685.00	
7	L.T.E.-bloc P4 HCL nr.86/1999	1,019.34	122.14	897.20				0.00	
8	Extindere Cimitirul de Vest HCL nr.118/2001	709.62	443.74	265.88	1.90	264.10		266.00	
9	L.T.E.-bloc Miorita HCL nr.79/1998	371.16	352.06	19.10	19.00			19.00	
10	L.T.E.-locuinte tineret zona Garii C.F.HCL nr.383/20.11.2001	2,835.12	2,822.42	12.70	13.00			13.00	
11	L.T.E.-bloc experimental Micro 17 H.C.L. nr.24/2002	943.37	628.07	315.30	11.25	303.75		315.00	
12	L.T.E.-loc. individuale Traian Nord H.C.L. nr.421/2002	928.50	714.71	213.79	8.00			8.00	
13	Grupuri sanitare municipiul Galati HCLnr.286/2003	558.26	300.02	258.24	0.10	11.90		12.00	
14	Baia Comunala Fizioterapie H.C.L. nr421/2002.	2,365.47	2,326.47	39.00	39.00	0.00		39.00	
15	Studiu privind redresarea functionarii drenajului din Valea Tiglinei HCL nr.421/2002	548.60	54.60	494.00		400.00		400.00	
16	Reabilitarea lucrarilor de desecare si irigatii cartier Siret H.C.L. nr.627/2003	126,325.56	2,589.04	123,736.52	23.90	2,295.10		2,319.00	

17	Parc industrial Zona Libera H.C.L.185/2003	15,729.51	1,729.51	14,000.00	0.30	594.70		595.00	
18	Toalete publice mun.Galati HCL nr.nr.627/2003	1,250.54	171.49	1,079.05	19.25	80.75		100.00	
19	Semaforiz. inters. str.Traian-Stefan cel Mare HCL nr.627/2003	159.12	9.77	149.35		149.00		149.00	
20	Modernizare si extindere Piata Tiglina I- Hala produse industriale , Piata Agroalimentara- H.C.L.nr.554/2005 , H.C.L.nr.	5,214.30	203.10	5,011.20		200.00		200.00	
21	Racord gaze str.C.Columb nr.63 HCL nr.437/2005	3.00	2.80	0.20	1.00			1.00	
22	Sediu depozit Traian Nord HCL nr.2006	354.16	54.80	299.36	3.60	295.40		299.00	
B	**OBIECTIVE NOI**	**396,173.15**	**174.24**	**395,998.91**	**1.00**	**530.00**	**0.00**	**531.00**	01
1	Studiu privind stab. si reducerea niv. freatic in mun. Galati H.C..L. nr.421/2002	360,441.67	89.97	360,351.70			0.00	0.00	
2	L.T.E.-locuinte sociale Traian Nord H.C.L. nr.24/2002	2,987.83	0.00	2,987.83				0.00	
3	Extindere sistem de alimentare cu gaze nat.in mun. Galati	5,114.88	84.27	5,030.61				0.00	
4	L.T.E.-Locuinte Tineri str.Traian 390B HCL nr.627/2003	1,456.70	0.00	1,456.70		10.00		10.00	
5	L.T.E.-locuinte Tineri str.Traian 446 HCL nr.627/2003	538.73	0.00	538.73		10.00		10.00	
6	L.T.E.-locuinte Tineri str.Privighetorii 23 HCL nr.627/2003	605.91	0.00	605.91		10.00		10.00	
7	Amenajare Port ambarcatiuni HCL nr.217/2004	24,280.46	0.00	24,280.46				0.00	
8	Excavatii versant Barbosi HCL nr.7/2006	410.02	0.00	410.02	1.00			1.00	
9	Sistematizare verticala bloc C10 , Tiglina I H.C.L.nr.14/2007	27.40	0.00	27.40		200.00		200.00	
10	Amenajare birouri ISPA Uzina de apa II, H.C.L.nr.14/2007	309.55	0.00	309.55		300.00		300.00	

C	**DOTĂRI ŞI PLĂŢI PROIECTE**	**8,941.00**		**8,941.00**		**8,941.00**		**8,941.00**	
	CAP.74.02.05.01-SALUBRIZARE	**1,542.24**	**238.74**	**1,303.50**	**0.00**	**691.00**	**0.00**	**691.00**	
A	**OBIECTIVE IN CONTINUARE**	**921.24**	**238.74**	**682.50**	**0.00**	**70.00**	**0.00**	**70.00**	01
1	Amenajare puncte gospodaresti H.C.L. nr.421/2002	921.24	238.74	682.50		70.00		70.00	
C	**DOTARI SI PLATI PROIECTE**	**621.00**		**621.00**		**621.00**		**621.00**	
	CAP.74.02.06-Canalizarea si tratarea apelor reziduale	**95,704.26**	**15,669.60**	**80,034.66**	**469.90**	**10,362.10**	**0.00**	**10,832.00**	
A	**OBIECTIVE ÎN CONTINUARE**	**73,113.99**	**15,669.00**	**57,444.99**	**469.90**	**7,287.10**	**0.00**	**7,757.00**	01
1	Nod hidarulic la intersectia str.Grivitei cu str.Portului-deversare Dunare SP 13 iunie	7,430.31	100.51	7,329.80				0.00	
2	Devierea racordului de canaliz. a U.M.01314 str.Marasti HCL nr.118/2001	159.83	15.83	144.00		144.00		144.00	
3	L.T.E.cartier Siret-retele canaliz.ape pluvialeHCL nr.199/2003	18,974.70	5,789.03	13,185.67	291.50	2,098.50		2,390.00	
4	L.T.E.-cartier Siret -retele canalizare ape menajere HCLnr.199/2003	37,369.83	9,250.39	28,119.44	150.00	2,850.00		3,000.00	
5	L.T.E.-cartier Siret -statie epurareHCL199/2003	3,324.22	162.64	3,161.58		300.00		300.00	
6	Inlocuire racorduri la blocuri Tiglina I, Tiglina II, bloc Plomba , str.Domneasca nr.116 , H.C.L. nr. 321/2005	2,631.87	35.78	2,596.09		200.00		200.00	
7	Deviere colector de canaliz. str.Prel.Brailei -str.Brailei HCL nr.7/2006	2,128.15	1.07	2,127.08	5.40	1,594.60		1,600.00	
8	Racorduri canalizare str.Anul Revolutiei 1848 HCL nr.209/2006	335.95	313.75	22.20	23.00	0.00		23.00	
9	Racorduri canalizare str.Razboieni HCL nr.402/2006	759.13	0.00	759.13		100.00		100.00	
B	**OBIECTIVE NOI**	**20,815.27**	**0.60**	**20,814.67**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	01
1	Înlocuire colector canalizare str. Gării - Gara 8 M.F. 141/93	2,222.59	0.00	2,222.59				0.00	
2	Înlocuire colector str. Silozului, Roşiori, M.F. 1426/93	2,176.27	0.00	2,176.27				0.00	

3	Colector cu evacuare fara pompare str.Egalitatii-Navelor H.C.L.46/2000	9,382.75	0.00	9,382.75				0.00	
4	Reabilitare retele str.Tecuci (Cosbuc-1 Decembrie H.C.L. Nr. 554/2005	4,224.51	0.60	4,223.91		0.00		0.00	
5	Amenajare spatiu exploatare SP1 Zagna H.C.L.nr.14/2007	1,136.35	0.00	1,136.35		500.00		500.00	
6	Inlocuire 4,5 km canalizare si racorduri aferente in tunele H.C.L.nr.14/2007	1,226.70	0.00	1,226.70		400.00		400.00	
7	Deviere conducta refulare ape uzate statie pompare Vulcan H.C.L.nr.14/2007	446.10	0.00	446.10		400.00		400.00	
C	**DOTARI SI PLATI PROIECTE**	**1,775.00**		**1,775.00**		**1,775.00**		**1,775.00**	
	CAP.80.02.01.10-Programe de dezvoltare regionala si sociala	**410.00**	**40.00**	**370.00**	**0.00**	**190.00**	**0.00**	**190.00**	
B	**OBIECTIVE NOI**	**340.00**	**40.00**	**300.00**	**0.00**	**120.00**	**0.00**	**120.00**	01
1	Centrul de afaceri	0.00	0.00					0.00	
2	Amenajare spatiu centru de servicii sociale pentru rromi	40.00	40.00					0.00	
3	Modernizare str.Anul Revolutiei 1848 H.C.L. nr. 411/2001, H.C.L.nr.423/2002	300.00		300.00		120.00		120.00	
C	**DOTARI SI PLATI PROIECTE**	**70.00**		**70.00**		**70.00**		**70.00**	
	CAP.81.02.06.-Energie termica	**551,862.71**	**53,451.45**	**498,411.26**	**105.81**	**8,272.19**	**0.00**	**8,378.00**	
A	**OBIECTIVE ÎN CONTINUARE**	**546,332.16**	**53,451.45**	**492,880.71**	**105.81**	**5,987.19**	**0.00**	**6,093.00**	01
1	Modernizare 3 PT -uri M.F. 1307/1993	781.42	215.52	565.90				0.00	
2	Modernizare 6 PT-uri M.F. 1350/1993	781.04	281.04	500.00				0.00	
3	Înlocuire rețele 5 PT - uri M.F. 464/1994	938.21	439.31	498.90				0.00	
4	Modernizare SC 15-Mazepa M.F. 33/97	908.19	490.89	417.30	22.30	394.70		417.00	
5	Modernizare SC 34 M.F. 198/97	1,466.43	36.43	1,430.00		200.00		200.00	
6	Contorizare consumuri energie termica HCL nr.421/2002	15,332.63	9,599.84	5,732.79	52.00	948.00		1,000.00	
7	Reabilitare si modernizare puncte termice prin inloc. schimbatoarelor fasciculare HCL nr.421/2002	8,721.94	6,301.44	2,420.50	30.00	720.00		750.00	

8	Reabilitare, modernizare retele termice (incalzire, a.c.m., recirculatie) H.C.L.nr.28/2004	458,193.61	23,359.44	434,834.17		476.00		476.00	
9	Reabilitare si modernizare puncte termice H.C.L. nr.29/26.2004	57,056.98	12,699.29	44,357.69		1,650.00		1,650.00	
10	Sediu dispecerat laborator de metrologie legala H.C.L.nr. 7/2006	2,151.71	28.25	2,123.46	1.51	1,598.49		1,600.00	
B	**OBIECTIVE NOI**	**4,165.55**	**0.00**	**4,165.55**	**0.00**	**920.00**	**0.00**	**920.00**	01
1	Deviere retele termice af. bl.E2,B1,D1,D3 alim.din SC 12 Tiglina II HCL 118/2001	825.70	0.00	825.70				0.00	
2	Deviere retele termice aferente P.T.Policlinica str.Eroilor H.C.L.nr.14/2007	207.10	0.00	207.10		200.00		200.00	
3	Centrala termica blocuri A,B,C-strada Cezar H.C.L.nr.14/2007	762.50	0.00	762.50		300.00		300.00	
4	Modernizare P.T.Grup Scolar Metalurgic H.C.L.nr.14/2007	960.25	0.00	960.25		400.00		400.00	
5	Laborator metrologie si reparatii S.C.APATERM S.A (SC 14 BIS) H.C.L.nr.14/2007	1,410.00		1,410.00		20.00		20.00	
C	**DOTĂRI ŞI PLĂȚI PROIECTE**	**1,365.00**		**1,365.00**		**1,365.00**		**1,365.00**	
	CAP.84.02.03.03-Strazi	**155,891.97**	**47,811.50**	**108,080.47**	**1,096.55**	**17,721.45**	**0.00**	**18,818.00**	
A	**OBIECTIVE ÎN CONTINUARE**	**149,097.95**	**47,785.76**	**101,312.19**	**1,096.35**	**15,321.65**	**0.00**	**16,418.00**	01
1	Modernizare str. Miron Costin M.F. 1504/98	1,294.18	1,131.18	163.00	10.80	163.20		174.00	
2	Modernizare Drum Zona Liberă M.F. 1504/98	726.34	667.54	58.80		58.00		58.00	
3	Modernizare str. Tecuci: 1 Dec. - b-dul G.Coşbuc M.F. 685/97	3,803.28	29.78	3,773.50				0.00	
4	Modernizare str. Abrud M.F. 2316/95	191.87	34.80	157.07	2.00	155.00		157.00	
5	Modernizare str. Răchitaşi M.F. 2314/95	312.39	11.06	301.33	0.50	291.50		292.00	
6	Modernizare str. Păcii M.F. 1504/98	3,509.24	3,503.44	5.80	1.20	5.80		7.00	
7	Modernizare str. Arcaşilor M.F. 1504/98+HCL118/2001	1,709.80	1,591.70	118.10	19.00	100.00		119.00	

8	Modernizare Alei laterale T. Vladimirescu M.F. 1504/98	2,080.39	2,053.89	26.50	27.00			27.00	
9	Modernizare str. Muzicii M.F. 1504/98	734.03	699.18	34.85	4.85	30.15		35.00	
10	Modernizare str. Mihai Eminescu HCL 86/99	1,545.69	1,545.69					0.00	
11	Modernizare str. 24 Ianuarie HCL 86/99	866.36	840.96	25.40		10.00		10.00	
12	Modernizare str. Spătarului HCL 86/99	810.82	686.82	124.00	11.80	112.20		124.00	
13	Modernizare str. Aprodu Purice M.F. 200/98	843.28	9.28	834.00		500.00		500.00	
14	Modernizare linii tramvai str. Traian HCL 86/99	7,686.94	10.89	7,676.05				0.00	
15	Modernizare str. Ştiinţei HCL 86/99	4,218.38	4,198.38	20.00		20.00		20.00	
16	Modernizare str.Gradina Veche H.C.L. 46/2000	3,160.52	3,083.52	77.00	77.00	0.00		77.00	
17	Modernizare str.Posta Veche H.C.L. 46/2000	4,910.77	2,307.90	2,602.87	73.50	1,926.50		2,000.00	
18	Modernizare str.Radu Negru H.C.L. 46/2000	2,901.65	2,830.15	71.50	72.00	0.00		72.00	
19	Modernizare Alei Laterale str.Arcasilor H.C.L. 46/2000	2,328.33	1,411.43	916.90	27.00	873.00		900.00	
20	Modernizare Drumul Viilor HCL nr.46/2000	2,294.02	1,870.63	423.39	89.00	335.00		424.00	
21	Modernizare str.Campului HCL nr.118/2001	2,358.16	2,323.16	35.00	35.00	0.00		35.00	
22	Modernizare str.Aleea Trandafirilor H.C.L.nr.46/2000	388.98	288.98	100.00	0.00	100.00		100.00	
23	Modernizare alei str.Tunelului H.C.L. nr.46/2000	298.51	297.31	1.20	2.00	0.00		2.00	
24	Modernizare str.Anul Revolutiei 1848 H.C.L. nr.423/2002	4,755.27	1,025.85	3,729.42		100.00		100.00	
25	Modernizare str.Razboieni HCL46/2000	4,236.42	924.82	3,311.60	18.10	1,081.90		1,100.00	
26	Modernizare str.Naruja H.C.L. nr.118/2001	2,079.33	1,958.23	121.10	32.80	89.20		122.00	
27	Modernizare str.LivezeniH.C.L.nr.40/2000	412.14	195.94	216.20	83.60	133.40		217.00	
28	Modernizare str.Plugului H.C.L. nr.118/2001	514.35	4.29	510.06				0.00	

29	Modernizare str.Unirii H.C.L. nr118/2001.	3,691.67	19.04	3,672.63				0.00	
30	Modernizare str.Gerului H.C.L. nr.46/2000	582.00	374.77	207.23		208.00		208.00	
31	Modernizare str.Bucurestii Noi H.C.L. nr.46/2000	1,569.22	4.76	1,564.46				0.00	
32	Modernizari strazi cartier Traian Nord H.C.L. nr.423/2002	5,043.72	1,922.57	3,121.15	76.00	1,500.00		1,576.00	
33	Modernizari strazi Valea Orasului H.C.L. nr.421/2002	30,080.49	1,991.87	28,088.62	80.00	2,000.00		2,080.00	
34	Modernizare str.Rizer H.C.L. nr.46/2000	3,785.49	13.92	3,771.57				0.00	
35	Drum acces liceul M.Kogalniceanu H.C.L. nr.421/2002	466.18	10.66	455.52		200.00		200.00	
36	Amenajare acces depozit deseuri H.C.L. nr.421/2002	359.47	115.57	243.90				0.00	
37	L.T.E.-cartier Siret zona 1, etapa 1.1 drumuri si sistematizare verticala HCL nr.198/2003	13,811.47	4,791.73	9,019.74	244.00	2,000.00		2,244.00	
38	Modernizare str.Secerei HCL nr.627/2003	367.45	11.84	355.61		348.00		348.00	
39	Modernizare str.Cometei HCL nr.627/2003	641.05	17.23	623.82		600.00		600.00	
40	Modernizare strazi Micro 17 HCL nr.627/2003	6,907.04	809.15	6,097.89	42.00	908.00		950.00	
41	Modernizare str.Culturii HCL nr.627/2003	1,731.57	1,695.37	36.20	37.00			37.00	
42	Modernizare str.Anghel Saligny (Scanteii) HCL nr.627/2003	1,392.95	23.03	1,369.92	1.20	200.80		202.00	
43	Modernizare str.Lacului HCL nr.118/2001	713.24	213.24	500.00	16.40	483.60		500.00	
44	Modernizare str,Basarabiei tronson str.G.Cosbuc -Piata Energiei H.C.L.nr.46/2000	15,803.70	226.00	15,577.70	12.10	187.90		200.00	
45	Modernizare Drumul Viilor tr.str.Tecuci - mag. Sidex si inlocuire conducta de apa H.C.L.nr. 118/2001 H.C.L. nr. 7/2006	1,179.80	8.21	1,171.59	0.50	600.50		601.00	

B	**OBIECTIVE NOI**	**5,594.02**	**25.74**	**5,568.28**	**0.20**	**1,199.80**	**0.00**	**1,200.00**	01
1	Modernizare str.Turturelelor HCL nr.421/2002	597.11	24.48	572.63	0.20	299.80		300.00	
2	Modernizare si introducere canalizare alei C.F.R. aferente strazii T.Vladimirescu HCL nr.627/2003	520.02	1.26	518.76		350.00		350.00	
3	Modernizare str.Transilvaniei HCL nr.118/2001	3,227.62	0.00	3,227.62		50.00		50.00	
4	Modernizare str. Tineretului nr. 2,3 H.C.L.nr. 118/2001	409.42	0.00	409.42		400.00		400.00	
5	Amenajare alee laterala str.Arcasilor T39/1 H.C.L. nr. 210/2006	839.85	0.00	839.85		100.00		100.00	
C	**DOTĂRI ŞI PLĂȚI PROIECTE**	**1,200.00**		**1,200.00**		**1,200.00**		**1,200.00**	
	CAP.87.02.03	**11,573.50**	**40.00**	**11,533.50**	**0.00**	**1,420.00**	**0.00**	**1,420.00**	
A	**OBIECTIVE IN CONTINUARE**	**11,573.50**	**40.00**	**11,533.50**	**0.00**	**1,420.00**	**0.00**	**1,420.00**	01
1	Amenajare Zona Libera etapa I H.G.R nr. 676/1995	11,573.50	40.00	11,533.50	0.00	1,420.00		1,420.00	